

**Corporate Performance Measures at the Site Level
EM Program**

Office	Site	Performance Measure	Unit	Targets 2004												Targets			Completed to Date (Pre-2004 Actuals)	Life-cycle Scope	Cumulative Variance ¹
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
CH	Argonne National Laboratory - East	Radioactive Facility Completions	# Facs.																63	78	0
CH	Argonne National Laboratory - East	Remediation Complete	# Rel. Sites												4	4			443	443	4
CH	Argonne National Laboratory - West	Remediation Complete	# Rel. Sites																37	37	0
CH	Brookhaven National Laboratory	Radioactive Facility Completions	# Facs.												1	1	6		3	10	2
CH	Brookhaven National Laboratory	Remediation Complete	# Rel. Sites														8		68	76	0
CH	Chicago Operations Office	LL/LLMW disposed	m3																537	537	0
CH	Chicago Operations Office	Remediation Complete	# Rel. Sites																30	30	0
CH	Lawrence Berkeley National Laboratory	Remediation Complete	# Rel. Sites												5	5	6	15	161	181	6
CH	Stanford Linear Accelerator Center	Remediation Complete	# Rel. Sites												3	3			16	20	0

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1. Cumulative variance based on targets and actuals variance for FY 2003 and 1st & 2nd Quarter of FY 2004

Office	Site	Performance Measure	Unit	Targets 2004												Targets			Completed to Date (Pre-2004 Actuals)	Life-cycle Scope	Cumulative Variance ¹
				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
ID	Idaho National Laboratory	Liquid Waste eliminated	gallons (1000s)																0	900	0
ID	Idaho National Laboratory	Liquid Waste Tanks closed	# Tanks												1	1	1	1	0	11	-1
ID	Idaho National Laboratory	HLW packaged for disposition	# Cont.																0	4200	0
ID	Idaho National Laboratory	SNF packaged for disposition	MTHM														0.073	1.158	0	252.556	0
ID	Idaho National Laboratory	TRU disposed	m3	500	500	700	500	500	549	700	700	848	700	700	718	7,615	7,864	9,004	3,404	66,139	-3262
ID	Idaho National Laboratory	LL/LLMW disposed	m3	600	600	800	600	600	800	600	600	800	800	800	940	8,540	5,240	5,655	27,814	98,550	153
ID	Idaho National Laboratory	MAAs eliminated	# MAA's																0	1	0
ID	Idaho National Laboratory	Nuclear Facility Completions	# Facs.																13	86	0
ID	Idaho National Laboratory	Radioactive Facility Completions	# Facs.									1		1	1	3	1		5	37	2
ID	Idaho National Laboratory	Industrial Facility Completions	# Facs.									1	1	1	1	4	3	3	52	242	24
ID	Idaho National Laboratory	Remediation Complete	# Rel. Sites												3	3	3		142	270	2
ID	Idaho Operations Office	Remediation Complete	# Rel. Sites																233	233	0

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
LA	Los Alamos National Laboratory	TRU disposed	m3	50	70	75	85	105	115	125	135	145	155	165	175	1,400	1,400	1,400	606	9,200	-994
LA	Los Alamos National Laboratory	LL/LLMW disposed	m3																5,895	5,909	-14
LA	Los Alamos National Laboratory	Radioactive Facility Completions	# Facs.																0	1	0
LA	Los Alamos National Laboratory	Remediation Complete	# Rel. Sites												4	4	49	139	1,325	2,124	5

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
LS	Lawrence Livermore National Laboratory	Remediation Complete	# Rel. Sites	0	1	0	0	0	0	0	0	2	0	0	6	9	6	6	168	193	1

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
NN	Energy Technology Engineering Center	Industrial Facility Completions	# Facs.														1		19	13	12
NN	Energy Technology Engineering Center	Remediation Complete	# Rel. Sites												3	3	3		4	10	0
NN	Former Albuquerque Operations Office	LL/LLMW disposed	m3																1,319	1,319	0
NN	Former Albuquerque Operations Office	Remediation Complete	# Rel. Sites																155	155	0
NN	Former Oakland Operations Office	LL/LLMW disposed	m3																272	272	0
NN	Former Oakland Operations Office	Remediation Complete	# Rel. Sites																3	3	0
NN	General Atomics	SNF packaged for disposition	MTHM																1,000	1,000	0
NN	General Atomics	LL/LLMW disposed	m3																1,716	1,716	0
NN	General Atomics	Remediation Complete	# Rel. Sites																2	2	0
NN	Inhalation Toxicology Laboratory	LL/LLMW disposed	m3												35	35	35		165	105	130
NN	Inhalation Toxicology Laboratory	Remediation Complete	# Rel. Sites																9	9	0
NN	Laboratory for Energy-Related Health Research	LL/LLMW disposed	m3												4	4			944	948	0
NN	Laboratory for Energy-Related Health Research	Industrial Facility Completions	# Facs.												1	1			0	1	0
NN	Laboratory for Energy-Related Health Research	Remediation Complete	# Rel. Sites												1	1			16	17	0
NN	Separations Process Research Unit	TRU disposed	m3																0	50	0
NN	Separations Process Research Unit	Nuclear Facility Completions	# Facs.																0	4	0
NN	Separations Process Research Unit	Remediation Complete	# Rel. Sites																0	6	0
NN	South Valley Superfund Site	Remediation Complete	# Rel. Sites																1	1	0

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
NV	Nevada Site Office	Remediation Complete	# Rel. Sites	4			16					3			23	46	48	59	716	2,082	-4
NV	Nevada Test Site	TRU disposed	m3	18	18		18	18	18	18	18	18	18	18	18	198	197		0	734	-45

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
OH	Ashtabula Environmental Management Project	Industrial Facility Completions	# Facs.															6	1	7	0
OH	Ashtabula Environmental Management Project	Remediation Complete	# Rel. Sites															3	0	3	0
OH	Columbus Environmental Management Project	Nuclear Facility Completions	# Facs.															1	0	1	0
OH	Columbus Environmental Management Project	Radioactive Facility Completions	# Facs.								1		1			2			12	14	0
OH	Columbus Environmental Management Project	Remediation Complete	# Rel. Sites															1	1	2	0
OH	Fernald Environmental Management Project	LL/LLMW disposed	m3												15	15			7,085	7,100	0
OH	Fernald Environmental Management Project	Radioactive Facility Completions	# Facs.				1		3							4	1	2	19	29	-2
OH	Fernald Environmental Management Project	Industrial Facility Completions	# Facs.												1	1			0	1	0
OH	Fernald Environmental Management Project	Remediation Complete	# Rel. Sites														1	1	2	6	0
OH	Miamisburg Environmental Management Project	DU & U packaged for disposition	MT																0.008	0.008	0
OH	Miamisburg Environmental Management Project	LL/LLMW disposed	m3																3,947	3,947	0
OH	Miamisburg Environmental Management Project	Nuclear Facility Completions	# Facs.														5	3	0	8	0
OH	Miamisburg Environmental Management Project	Radioactive Facility Completions	# Facs.	2	0							1		4		7	4		0	11	0
OH	Miamisburg Environmental Management Project	Industrial Facility Completions	# Facs.	1	1	1		5	3	1	1	1	2	0	5	21	25	2	74	116	-4
OH	Miamisburg Environmental Management Project	Remediation Complete	# Rel. Sites			1			1			0		1	3	3	37	23	118	178	1
OH	Ohio Field Office	HLW packaged for disposition	# Cont.																275	275	0
OH	West Valley Demonstration Project	Liquid Waste Tanks closed	# Tanks																0	2	0
OH	West Valley Demonstration Project	TRU disposed	m3															240	0	692	0
OH	West Valley Demonstration Project	LL/LLMW disposed	m3														500	4,600	4,022	23,844	398
OH	West Valley Demonstration Project	Remediation Complete	# Rel. Sites																0	1	0

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
OR	Oak Ridge Reservation	TRU disposed	m3	21	21	21	21	21	21	21	21	21	21	21	19	250	178	134	0	646	-126
OR	Oak Ridge Reservation	LL/LLMW disposed	m3	373	344	319	1,092	1,047	1,205	1,314	1,222	1,297	753	753	845	10,564	7,719	4,836	72,135	100,244	8,059
OR	Oak Ridge Reservation	Nuclear Facility Completions	# Facs.														7		2	28	0
OR	Oak Ridge Reservation	Radioactive Facility Completions	# Facs.	2									1		2	5	12		6	48	-2
OR	Oak Ridge Reservation	Industrial Facility Completions	# Facs.	7						2					8	17	27	3	84	172	-7
OR	Oak Ridge Reservation	Remediation Complete	# Rel. Sites				8								12	20	8	90	260	654	-2

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
PP	Paducah Gaseous Diffusion Plant	LL/LLMW disposed	m3									20	30		25	75	875	825	5,543	17,331	457
PP	Paducah Gaseous Diffusion Plant	Radioactive Facility Completions	# Facs.																0	2	0
PP	Paducah Gaseous Diffusion Plant	Remediation Complete	# Rel. Sites												1	1			86	237	0
PP	Portsmouth Gaseous Diffusion Plant	eU packaged for disposition	# Cont.																0	1,450	0
PP	Portsmouth Gaseous Diffusion Plant	DU & U packaged for disposition	MT															8,304	0	205,567	0
PP	Portsmouth Gaseous Diffusion Plant	LL/LLMW disposed	m3							190	190	190	191	191	191	1,143	9,089	7,488	16,400	33,543	1,096
PP	Portsmouth Gaseous Diffusion Plant	Remediation Complete	# Rel. Sites															1	149	163	0

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
PX	Pantex Plant	Industrial Facility Completions	# Facs.																1	5	0
PX	Pantex Plant	Remediation Complete	# Rel. Sites															31	76	237	20

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
RF	Rocky Flats Environmental Technology Site	TRU disposed	m3	180	180	180	225	180	180	180	225	180	225	180	229	2,344	2,096	1,591	8,275	12,355	2,545
RF	Rocky Flats Environmental Technology Site	LL/LLMW disposed	m3	4,144	4,144	4,144	5,180	4,144	4,144	4,144	5,180	4,144	5,180	4,144	5,190	53,882	68,120	16,468	155,392	254,962	75,070
RF	Rocky Flats Environmental Technology Site	MAAs eliminated	# MAA's			1										1			7	7	0
RF	Rocky Flats Environmental Technology Site	Nuclear Facility Completions	# Facs.									1				1	2	2	1	6	0
RF	Rocky Flats Environmental Technology Site	Radioactive Facility Completions	# Facs.			1					1			1	11	14	36	4	14	54	18
RF	Rocky Flats Environmental Technology Site	Industrial Facility Completions	# Facs.				1	1	2		4	1	1	2	28	40	113	4	199	317	57
RF	Rocky Flats Environmental Technology Site	Remediation Complete	# Rel. Sites					1		1		1	1	4		8	30	16	197	240	50

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
RL	Hanford Site	Pu packaged for long-term disposition	# Cont.	200	200	200	200	100								900			2,600	3,400	100
RL	Hanford Site	eU packaged for disposition	# Cont.															1310	1,648	2,958	0
RL	Hanford Site	Pu/U residues packaged for disposition	kg Bulk					176								176			3,437	3,467	-30
RL	Hanford Site	DU & U packaged for disposition	MT																3,100	3,100	0
RL	Hanford Site	SNF packaged for disposition	MTHM	34.600	74.200	80.000	27.000	74.000	80.000	27.000	74.000	80.000	81.000			631.800	0.800	1.200	1,443.010	2,130.950	-125.760
RL	Hanford Site	TRU disposed	m3	16	16	17	16	16	18	16	17	16	17	18	17	200	983	700	337	28,369	195
RL	Hanford Site	LL/LLMW disposed	m3	218	243	204	220	56	57	270	293	270	448	471	573	3,323	3,875	2,335	36,482	69,391	1,893
RL	Hanford Site	MAAs eliminated	# MAA's														1	1	0	2	0
RL	Hanford Site	Nuclear Facility Completions	# Facs.												2	2		8	3	172	1
RL	Hanford Site	Radioactive Facility Completions	# Facs.												2	2	3	9	2	415	3
RL	Hanford Site	Industrial Facility Completions	# Facs.												3	3	13	8	164	855	6
RL	Hanford Site	Remediation Complete	# Rel. Sites	1	3		2	1	2	1	1	6	2	2	16	37	49	62	265	1,618	16

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
RP	Office of River Protection	Liquid Waste eliminated	gallons (1000s)																0	54,000	0
RP	Office of River Protection	Liquid Waste Tanks closed	# Tanks							1			1		4	6	8	12	0	177	0
RP	Office of River Protection	HLW packaged for disposition	# Cont.													0	0	0	0	9,200	0
RP	Office of River Protection	TRU disposed	m3													0	120	400	0	7,600	0
RP	Office of River Protection	LL/LLMW disposed	m3													0	0	2,500	0	310,000	0
RP	Office of River Protection	Nuclear Facility Completions	# Facs.																0	18	0
RP	Office of River Protection	Radioactive Facility Completions	# Facs.																0	28	0
RP	Office of River Protection	Industrial Facility Completions	# Facs.																0	102	0
RP	Office of River Protection	Remediation Complete	# Rel. Sites																5	322	0

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
SN	Sandia National Laboratory	LL/LLMW disposed	m3																8	8	0
SN	Sandia National Laboratory	Radioactive Facility Completions	# Facs.																1	1	0
SN	Sandia National Laboratory	Remediation Complete	# Rel. Sites	0	0	7	0	3	9	0	1	9	0	1	10	40	32	26	152	263	-10

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				Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	FY04	FY05	FY06			
SR	Savannah River Site	Pu packaged for long-term disposition	# Cont.	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	35.25	423	165	42	54	750	117.5
SR	Savannah River Site	eU packaged for disposition	# Cont.	51	51	51	51	51	51	51	51	51	51	51	51	612	635	635	146	2,809	65,953
SR	Savannah River Site	Pu/U residues packaged for disposition	kg Bulk												77.5	77.5	75.9		321.323	414	109,659
SR	Savannah River Site	DU & U packaged for disposition	MT															186	4,551	23,182	2,829
SR	Savannah River Site	Liquid Waste eliminated (1000s)	gallons	110	110	110	110	110	110	110	110	110	110	110	90	1,300	1,900	1,800	0	33,100	-1360
SR	Savannah River Site	Liquid Waste Tanks closed	# Tanks												2	2			2	51	0
SR	Savannah River Site	HLW packaged for disposition	# Cont.	21	21	21	21	21	21	21	21	21	21	21	19	250	250	250	1452	5060	-9
SR	Savannah River Site	SNF packaged for disposition	MTHM	0.099	0.105	0.105	0.105	0.105	0.105	0.105	0.105	0.105	0.105	0.105	0.105	1,254			1,972	35,925	0.631
SR	Savannah River Site	TRU disposed	m3	70	70	70	70	70	70	70	70	70	70	70	70	840	840	840	1,459	15,326	900
SR	Savannah River Site	LL/LLMW disposed	m3	895	895	895	895	895	895	895	895	895	895	895	899	10,744	10,364	7,372	59,946	219,526	1,352
SR	Savannah River Site	MAAs eliminated	# MAA's																0	4	0
SR	Savannah River Site	Nuclear Facility Completions	# Facs.						1						2	3	0	1	3	195	2
SR	Savannah River Site	Radioactive Facility Completions	# Facs.	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	1	40	0
SR	Savannah River Site	Industrial Facility Completions	# Facs.	0	0	0	3	1	11	2	0	0	0	0	1	18	19	25	59	816	25
SR	Savannah River Site	Remediation Complete	# Rel. Sites	1	1	1	1	1	1	1	1	1	1	1	2	13	3	11	304	515	9

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